

Message Text

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ACTION DPW-01

INFO OCT-01 EA-07 IO-11 ISO-00 DHA-02 ORM-02 SCA-01 DODE-00

INSE-00 CIAE-00 OMB-01 AID-05 TRSE-00 L-03 SP-02

ABF-01 VO-03 /040 W

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R 181216Z FEB 76

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC 8677

INFO USMISSION GENEVA

LIMITED OFFICIAL USE BANGKOK 3691

E.O. 11652: N/A

TAGS: SREF

SUBJECT: ICRC AND ARC ASSISTANCE TO REFUGEES IN THAILAND

REF: BANGKOK 3376

1. ICRC/BANGKOK HAS PROVIDED US WITH DETAILED BUDGET INFORMATION WHICH COVERS FUNDING OF OPERATIONS THROUGH 31 MAR 76 AND A PROJECTION FROM 31 MAR TO 31 DEC 76. THERE IS ALSO A LIST OF MAJOR CONTRIBUTORS TO ICRC OPERATIONS IN THAILAND. SOME OF THESE FUNDS WILL APPARENTLY BE AVAILABLE FOR THE PERIOD AFTER MARCH 31 ALTHOUGH THE BULK HAVE ALREADY BEEN BUDGETED IN THE APR 75-MAR 31, 76 PERIOD.

2. ACCORDING TO ICRC/BANGKOK, NO SPECIAL APPEAL IS PLANNED FOR THAILAND AT THIS TIME GIVEN THE PRESS OF OTHER NATURAL AND MANMADE DISASTERS IN OTHER COUNTRIES.

3. THE BUDGET BREAKOUT IS AS FOLLOWS FOR THE PERIOD 1 APR 75 TO 31 MAR 76:

US \$

OPERATING COSTS (FOR LAST 12 MONTHS)

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SALARIES, INSURANCE & MISSION ALLOWANCE

DELEGATES	188,000	
SALARIES AND OTHER COSTS LOCAL EMPLOYEES		8,000
DELEGATES ACCOMMODATION & OFFICE RENTALS		86,000
AIR FARES DELEGATES	22,000	
LOCAL TRANSPORTATION EXPENSES		20,000
TELEX, TELEPHONE AND RADIO EXPENSES		5,000
CAPITAL EXPENDITURE ON VEHICLES, OFFICE EQUIPMENT, ETC.	62,000	
	\$391,000	

RELIEF ACTIVITIES (FOR LAST 6 MONTHS)		
CASH AND RELIEF SUPPLIES FOR REFUGEES		
CHANNELED THROUGH THAI RED CROSS FROM		
1 OCT 76 TO 31 MAR 76	307,000	
MISCELLANEOUS	17,000	
	\$324,000	
TOTAL		\$715,000

PROJECTION FOR FURTHER 9 MONTHS TO 31 DEC 76		
OPERATING COSTS AT \$25,000 PER MONTH	225,000	
RELIEF ACTIVITIES AT \$50,000 PER MONTH	450,000	
MISCELLANEOUS AND TO COVER UNFORESEEN		
CONTINGENCIES	110,000	
TOTAL	785,000	
GRAND TOTAL		\$1,500,000

NOTE: EXPENSES FOR THE AIRLIFT OF FOREIGNERS STRANDED IN SOUTH VIETNAM AMOUNTING TO NEARLY 1,000,000 US \$ ARE NOT INCLUDED IN THE ABOVE PROVISIONAL BUDGET.

4. LIST OF MAJOR CONTRIBUTORS AS OF 20 JAN 76 IS AS FOLLOWS: (SHOWN IN SWISS CURRENCY)

AUSTRALIA GOVERNMENT	1,889,943
CANADA GOVERNMENT	8,220,321
DENMARK GOVERNMENT	4,579,267
GERMANY (FED REP) GOVERNMENT	9,202,375
GREAT BRITAIN GOVERNMENT	5,897,220
#JAPAN GOVERNMENT	8,913,828
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NETHERLANDS GOVERNMENT	2,686,326
NORWAY GOVERNMENT	9,477,888
SWEDEN GOVERNMENT	1,839,208
##SWITZERLAND GOVERNMENT	1,746,100
USSR	1,270,000
USA	3,133,034
EEC	11,434,000
TOTAL	70,289,510

(SWISS FRANCS)

#NOT INCLUDING US \$300,000 MADE AVAILABLE TO
UNICEF THROUGH INTERNATIONAL RED CROSS.

##INCLUDING FR 700,000 TOWARDS COSTS CHARTER
FLIGHTS.

WHITEHOUSE

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: REFUGEE RESETTLEMENT, REFUGEE RELIEF, BUDGETS, DATA, FINANCIAL CONTRIBUTIONS, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Draft Date: 18 FEB 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: morefirh
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976BANGKO03691
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760060-1095
From: BANGKOK
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760241/aaaabjrrj.tel
Line Count: 121
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION DPW
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 76 BANGKOK 3376
Review Action: RELEASED, APPROVED
Review Authority: morefirh
Review Comment: n/a
Review Content Flags:
Review Date: 10 MAY 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <10 MAY 2004 by ifshinsr>; APPROVED <01 JUL 2004 by morefirh>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: ICRC AND ARC ASSISTANCE TO REFUGEES IN THAILAND
TAGS: SREF, TH, US, ARC, ICRC
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006